

CENTRUL ȘCOLAR DE EDUCAȚIE INCLUZIVĂ NR. 1 BISTRITA

ORGANIGRAMA



ANEXA nr. 1.1.

la Hotararea Consiliului Judetean
Bistrita-Nasaud nr. 32/26.03.2014

TOTAL POSTURI	CONDUCERE	EXECUTIE	TOTAL
PERS. DIDACTIC	2	60,15	62,15
PERS. DID.AUX.	2	19,75	21,75
PERS.NEDIDACTIC	-	13	13
TOTAL	4	92,9	96,9

MINISTERUL EDUCAȚIEI NAȚIONALE

CONSILIUL JUDEȚEAN B-N

VICEPRESEDINTE 1

ISJ BISTRITA-NAȘĂUD

CONSILIUL PROF.

DIRECTOR

CONS. EDUCATIV

COMISIA PARITARA

DIRECTOR ADJUNCT

CEAC

COM. DIRIGINȚI

ADMINISTRATOR FINANCIAR CONTABIL SEF

Nr.post

COMISII

Nr.post

1 SECRETAR SEF

5 INSTRUCTORI ANIMATOR

COM. DISCIPLINA

C.COMB.VIOLENTA

INGRIJITORI

Nr.post

PERSONAL DIDACTIC

62,15

1 ASISTENT SOCIAL

1 BIBLIOTECAR/TEHNICIAN

CABINET MEDICAL

ADMIN. FIN. PATRIMONIUL

ADMIN. FINANCIAR

Nr.post

prof.psihoped.sp.
prof.psihopedagog
maistru instr.22,34
13,31
1

1 ASISTENT SOCIAL

1 BIBLIOTECAR/TEHNICIAN

CABINET MEDICAL

ADMIN. FIN. PATRIMONIUL

ADMIN. FINANCIAR

Nr.post

prof. educador
prof. sc.domiciliu
inv.itinerant
prof.itinerant18
0,5
2
5

1 ASISTENT SOCIAL

1 BIBLIOTECAR/TEHNICIAN

CABINET MEDICAL

ADMIN. FIN. PATRIMONIUL

ADMIN. FINANCIAR

Nr.post

Total posturi aprobate ISJBN TOTAL

96.90

COM. INTERNA DE EVALUARE
COM. METODICA. PSIHOPEDAGOGI
COM. METODICA. EDUCATORI
COM. METODICA. TERAPII SPECIFICE
COM. CURRICULUM
COM. COORDONARE EXAM CORIGENTA

PERSONAL DIDACTIC
PERSONAL DIDACTIC AUXILIAR
PERSONAL NEDIDACTIC

CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ NR.1 BISTRIȚA

STAT FUNCȚII



ANEXA nr. 1.2.
la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

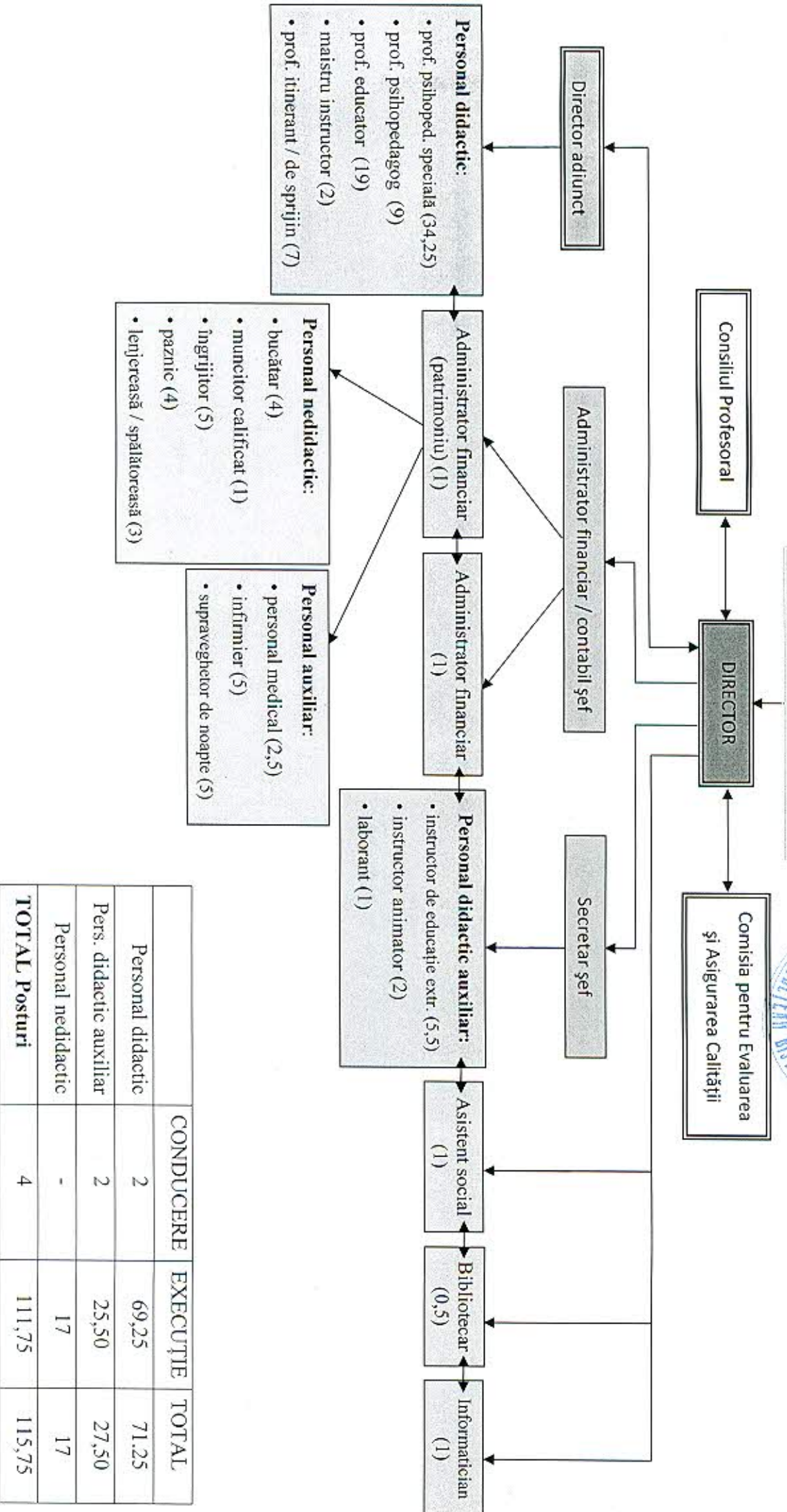
Nr. crt.	Denumirea funcției/ si gradul didactic/ treapta profesionala	Nivel studi	Vechime in invatamant pe didactic	Salariul de baza*) -lei-														Fond salarii de baza lunar (- lei -)			
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14							
				Total	din care:										din care:						
				Occupate	Cumul	FCO	Vacante								Occupate	Cumul	FCO	Vacante			
Invatamant special																					
1.	Profesor cu grad didactic I	S	TOTAL	26.04	23.00	0.00	3.04	0.00	1666	48590.16	42663.00	0.00	5927.16	0.00							
2.	Profesor cu grad didactic I	S	10-14	3.19	3.00	0.00	0.19	0.00	1617	5158.23	4851.00	0.00	307.23	0.00							
3.	Profesor cu grad didactic I	S	14-18	4.14	4.00	0.00	0.14	0.00	1682	6063.40	6728.00	0.00	235.40	0.00							
4.	Profesor cu grad didactic I	S	18-22	2.23	2.00	0.00	0.23	0.00	1721	3637.83	3442.00	0.00	395.83	0.00							
5.	Profesor cu grad didactic I	S	22-25	2.23	2.00	0.00	0.23	0.00	1814	4045.22	3628.00	0.00	417.22	0.00							
6.	Profesor cu grad didactic I	S	25-30	2.13	2.00	0.00	0.13	0.00	1896	4028.48	3792.00	0.00	246.48	0.00							
7.	Profesor cu grad didactic I	S	30-35	8.12	7.00	0.00	1.12	0.00	1991	16166.92	13937.00	0.00	2229.92	0.00							
8.	Profesor cu grad didactic I	S	35-40	4.00	3.00	0.00	1.00	0.00	2095	8306.00	6285.00	0.00	2095.00	0.00							
9.	Profesor cu grad didactic II	S	TOTAL	13.52	12.00	0.00	1.52	0.00	1392	19815.40	16677.00	0.00	2138.40	0.00							
10.	Profesor cu grad didactic II	S	06-10	3.13	3.00	0.00	0.13	0.00	1217	3809.21	3651.00	0.00	150.21	0.00							
11.	Profesor cu grad didactic II	S	10-14	5.13	4.00	0.00	1.13	0.00	1307	7115.31	5548.00	0.00	1567.31	0.00							
12.	Profesor cu grad didactic II	S	14-18	3.13	3.00	0.00	0.13	0.00	1415	4428.95	4245.00	0.00	183.95	0.00							
13.	Profesor cu grad didactic II	S	18-22	1.00	1.00	0.00	0.00	0.00	1472	1472.00	1472.00	0.00	0.00	0.00							
14.	Profesor cu grad didactic II	S	25-40	1.13	1.00	0.00	0.13	0.00	1761	1980.93	1761.00	0.00	228.93	0.00							
15.	Profesor definitiv	S	TOTAL	13.84	12.50	0.00	1.34	0.00	1206	16687.16	15100.00	0.00	1587.16	0.00							
16.	Profesor definitiv	S	02-06	5.00	5.00	0.00	0.00	0.00	1148	5740.00	5740.00	0.00	0.00	0.00							
17.	Profesor definitiv	S	06-10	4.63	3.50	0.00	1.13	0.00	1160	5310.80	4060.00	0.00	1250.80	0.00							
18.	Profesor definitiv	S	10-14	2.21	2.00	0.00	0.21	0.00	1316	2909.36	2632.00	0.00	277.36	0.00							
19.	Profesor definitiv	S	14-18	2.00	2.00	0.00	0.00	0.00	1334	2668.00	2668.00	0.00	0.00	0.00							
20.	Profesor debutant	S	TOTAL	3.75	2.50	0.00	1.25	0.00	1139	4271.25	2847.50	0.00	1423.75	0.00							
21.	Profesor definitiv	SSD	TOTAL	0.50	0.00	0.00	0.50	0.00	1556	778.00	0.00	0.00	778.00	0.00							
22.	Profesor definitiv	SSD	>40	0.50	0.00	0.00	0.50	0.00	1556	778.00	0.00	0.00	778.00	0.00							
23.	Instituteur I cu grad didactic II	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1425	1425.00	1425.00	0.00	0.00	0.00							
24.	Instituteur I cu grad didactic II	S	25-30	1.00	1.00	0.00	0.00	0.00	1425	1425.00	1425.00	0.00	0.00	0.00							
25.	Invatator,educatoare, educator,maistru-instructor	M	TOTAL	2.00	2.00	0.00	0.00	0.00	1684	3367.00	3367.00	0.00	0.00	0.00							
26.	Invatator,educatoare, educator,maistru-instructor	M	35-40	1.00	1.00	0.00	0.00	0.00	1684	1684.00	1684.00	0.00	0.00	0.00							
27.	Invatator,educatoare, educator,maistru-instructor	M	TOTAL	1.00	1.00	0.00	0.00	0.00	1717	1717.00	1717.00	0.00	0.00	0.00							
28.	Invatator,educatoare, educator,maistru-instructor	M	>40	1.00	1.00	0.00	0.00	0.00	1319	1319.00	1319.00	0.00	0.00	0.00							
29.	Invatator,educatoare, educator,maistru-instructor	M	TOTAL	1.00	1.00	0.00	0.00	0.00	1319	1319.00	1319.00	0.00	0.00	0.00							
30.	Profesor,invat.,educator, educatoare,maistru, fara preg.sp.	M	25-30	0.50	0.50	0.00	0.00	0.00	849	424.50	424.50	0.00	0.00	0.00							
31.	Profesor,invat.,educator, educatoare,maistru, fara preg.sp.	M	TOTAL	0.50	0.50	0.00	0.00	0.00	849	424.50	424.50	0.00	0.00	0.00							
A. Total didactic																					
1.	Instructor-animator grupul III	S	TOTAL	62.15	54.50	0.00	7.65	0.00	1539	95677.47	83023.00	0.00	11654.47	0.00							
2.	Asistent social grupul III	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1290	1290.00	1290.00	0.00	0.00	0.00							
3.	Medic specialist	S	TOTAL	1.25	1.00	0.00	0.25	0.00	1786	2235.00	1341.00	0.00	894.00	0.00							
4.	Asistent medical principal (inv-special)	PLM	TOTAL	3.50	3.50	0.00	0.00	0.00	1287	4504.50	4504.50	0.00	0.00	0.00							
5.	Infirmer	G	TOTAL	3.00	3.00	0.00	0.00	0.00	760	2304.00	2304.00	0.00	0.00	0.00							
6.	Secretar I A	M	TOTAL	1.00	1.00	0.00	0.00	0.00	1251	1251.00	1251.00	0.00	0.00	0.00							
7.	Bibliotecar,documentarist,redactor I A	PLM	TOTAL	0.50	0.50	0.00	0.00	0.00	1218	609.00	609.00	0.00	0.00	0.00							
8.	Instructor de educatie extrascolara I A	M	TOTAL	3.50	3.00	0.00	0.50	0.00	975	3412.50	2925.00	0.00	487.50	0.00							
9.	Instructor de educatie extrascolara debutant	M	TOTAL	0.50	0.50	0.00	0.00	0.00	703	351.50	351.50	0.00	0.00	0.00							
10.	Tehtician I A****)	N	TOTAL	0.50	0.50	0.00	0.00	0.00	1149	574.50	574.50	0.00	0.00	0.00							
11.	Administrator financiar (patrimoniu) grad III *****	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1259	1259.00	1259.00	0.00	0.00	0.00							
12.	Administrator financiar (patrimoniu) treapta I *****	M	TOTAL	2.00	1.00	0.00	1.00	0.00	1149	1149.00	1149.00	0.00	0.00	0.00							

ORGANIGRAMA

CONSILIUL DE ADMINISTRATIE



Anexa nr. 2.1.

la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ NR.2 BISTRITĂ

STAT FUNCȚII



ANEXA nr. 2.2.

la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

Nr. crt.	Denumirea funcției și gradul didactic/ traseu profesional	Nivel studii	Vechime în învățământ pur didactic	Total	Numar de posturi				Salariul de bază ¹⁾ - lei -	Fond salarii de baza lunar				
					Ocupate	Cuani	PCO	Vacante		Ocupate	Cuani	PCO	Vacante	
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Învățământ special														
1.	Profesor cu grad didactic I	S	TOTAL	25,06	23,00	0,00	2,06	0,00	1026	45762,05	41724,00	0,00	4030,05	0,00
2.	Profesor cu grad didactic I	S	10-14	2,12	2,00	0,00	0,12	0,00	1617	3428,04	3234,00	0,00	194,04	0,00
3.	Profesor cu grad didactic I	S	14-18	6,19	6,00	0,00	0,19	0,00	1682	10411,58	10092,00	0,00	319,58	0,00
4.	Profesor cu grad didactic I	S	18-22	4,12	4,00	0,00	0,12	0,00	1721	7090,52	6984,00	0,00	206,52	0,00
5.	Profesor cu grad didactic I	S	22-25	4,26	4,00	0,00	0,26	0,00	1814	7727,64	7258,00	0,00	471,64	0,00
6.	Profesor cu grad didactic I	S	25-30	1,12	1,00	0,00	0,12	0,00	1896	2123,52	1896,00	0,00	227,52	0,00
7.	Profesor cu grad didactic I	S	30-35	2,00	2,00	0,00	0,00	0,00	1991	3982,00	3982,00	0,00	0,00	0,00
8.	Profesor cu grad didactic I	S	35-40	5,25	4,00	0,00	1,25	0,00	2095	10998,75	8380,00	0,00	2618,75	0,00
9.	Profesor cu grad didactic II	S	TOTAL	13,38	12,00	0,00	1,38	0,00	1237	17632,11	15691,00	0,00	1941,11	0,00
10.	Profesor cu grad didactic II	S	02-06	1,00	1,00	0,00	0,00	0,00	1195	1195,00	1195,00	0,00	0,00	0,00
11.	Profesor cu grad didactic II	S	06-10	7,13	7,00	0,00	0,13	0,00	1237	8671,21	8519,00	0,00	152,21	0,00
12.	Profesor cu grad didactic II	S	10-14	1,00	1,00	0,00	0,00	0,00	1367	1367,00	1367,00	0,00	0,00	0,00
13.	Profesor cu grad didactic II	S	14-18	2,26	1,00	0,00	1,26	0,00	1415	3197,90	1415,00	0,00	1782,90	0,00
14.	Profesor cu grad didactic II	S	22-25	1,00	1,00	0,00	0,00	0,00	1546	1546,00	1546,00	0,00	0,00	0,00
15.	Profesor cu grad didactic II	S	25-30	1,00	1,00	0,00	0,00	0,00	1627	1627,00	1627,00	0,00	0,00	0,00
16.	Profesor definitiv	S	TOTAL	19,49	19,00	0,00	0,49	0,00	1163	23054,80	22490,00	0,00	564,80	0,00
17.	Profesor definitiv	S	02-06	11,30	11,00	0,00	0,30	0,00	1140	12972,40	12620,00	0,00	354,40	0,00
18.	Profesor definitiv	S	06-10	5,19	5,00	0,00	0,19	0,00	1160	6070,40	5800,00	0,00	270,40	0,00
19.	Profesor definitiv	S	10-14	1,00	1,00	0,00	0,00	0,00	1316	1316,00	1316,00	0,00	0,00	0,00
20.	Profesor debutant	S	18-22	2,00	2,00	0,00	0,00	0,00	1373	2746,00	2746,00	0,00	0,00	0,00
21.	Profesor debutant	S	TOTAL	6,07	5,00	0,00	1,07	0,00	1139	6913,73	5695,00	0,00	1218,73	0,00
22.	Învățător, educatoare, educator, maestru-instructor gr.I	M	TOTAL	7,24	5,00	0,00	2,24	0,00	1649	11938,00	8242,00	0,00	3696,00	0,00
23.	Învățător, educatoare, educator, maestru-instructor gr.I	M	30-35	1,00	1,00	0,00	0,00	0,00	1575	1575,00	1575,00	0,00	0,00	0,00
24.	Învățător, educatoare, educator, maestru-instructor gr.I	M	35-40	5,24	3,00	0,00	2,24	0,00	1650	8646,00	4950,00	0,00	3696,00	0,00
25.	Învățător, educatoare, educator, maestru-instructor gr.I	M	->40	1,00	1,00	0,00	0,00	0,00	1717	1717,00	1717,00	0,00	0,00	0,00
A. Total didactice														
1.	Informatician gradul I	S		71,25	64,00	0,00	7,25	0,00	1478	105300,69	93642,00	0,00	11458,69	0,00
2.	Asistent social gradul I	S		1,00	1,00	0,00	0,00	0,00	1290	1290,00	1290,00	0,00	0,00	0,00
3.	Medic primar	S		0,50	0,00	0,50	0,00	0,00	2241	1120,50	0,00	1120,50	0,00	0,00
4.	Asistent medical principal (inv.special)	PIH		2,00	2,00	0,00	0,00	0,00	1207	2574,00	2574,00	0,00	0,00	0,00
5.	Infirmeria	G		5,00	5,00	0,00	0,00	0,00	768	3840,00	3840,00	0,00	0,00	0,00
6.	Secretar I A	M		1,00	1,00	0,00	0,00	0,00	1251	1251,00	1251,00	0,00	0,00	0,00
7.	Bibliotecar, documentarist, redactor I A	PIH		0,50	0,50	0,00	0,00	0,00	1218	609,00	609,00	0,00	0,00	0,00
8.	Învățător de educație extrascolară I A	M		7,50	7,50	0,00	0,00	0,00	975	7312,50	7312,50	0,00	0,00	0,00
9.	Laborant I	SSD		1,00	0,00	0,00	0,00	1,00	1217	1217,00	0,00	0,00	0,00	1217,00
10.	Administrator financiar (partimonia) grad I *****	S		2,00	2,00	0,00	0,00	0,00	1702	3404,00	3404,00	0,00	0,00	0,00
11.	Administrator financiar (partimonia) grad III *****	S		1,00	1,00	0,00	0,00	0,00	1235	1255,00	1255,00	0,00	0,00	0,00
12.	Supraveghetor noaptea	M		5,00	5,00	0,00	0,00	0,00	781	3905,00	3905,00	0,00	0,00	0,00
B. Total didactice auxiliare														
1.	Portar, paznic, pompier, ingrijitor, bufaș, manip. bun., curierari I			27,50	26,00	0,50	0,00	0,00	1075	29555,00	27117,50	1120,50	0,00	1317,00
2.	Muncitor I			9,00	8,00	0,00	0,00	1,00	783	7047,00	6264,00	0,00	0,00	783,00
3.	Muncitor II			7,00	7,00	0,00	0,00	0,00	1038	7266,00	7266,00	0,00	0,00	0,00
D. Total nedidactice														
				1,00	1,00	0,00	0,00	0,00	986	386,00	386,00	0,00	0,00	0,00
				17,00	16,00	0,00	0,00	1,00	500	13629,00	14516,00	0,00	0,00	783,00
				115,75	106,00	0,50	7,25	2,00	1297	150154,69	135475,50	1120,50	11458,69	2100,00
Total general unitate														

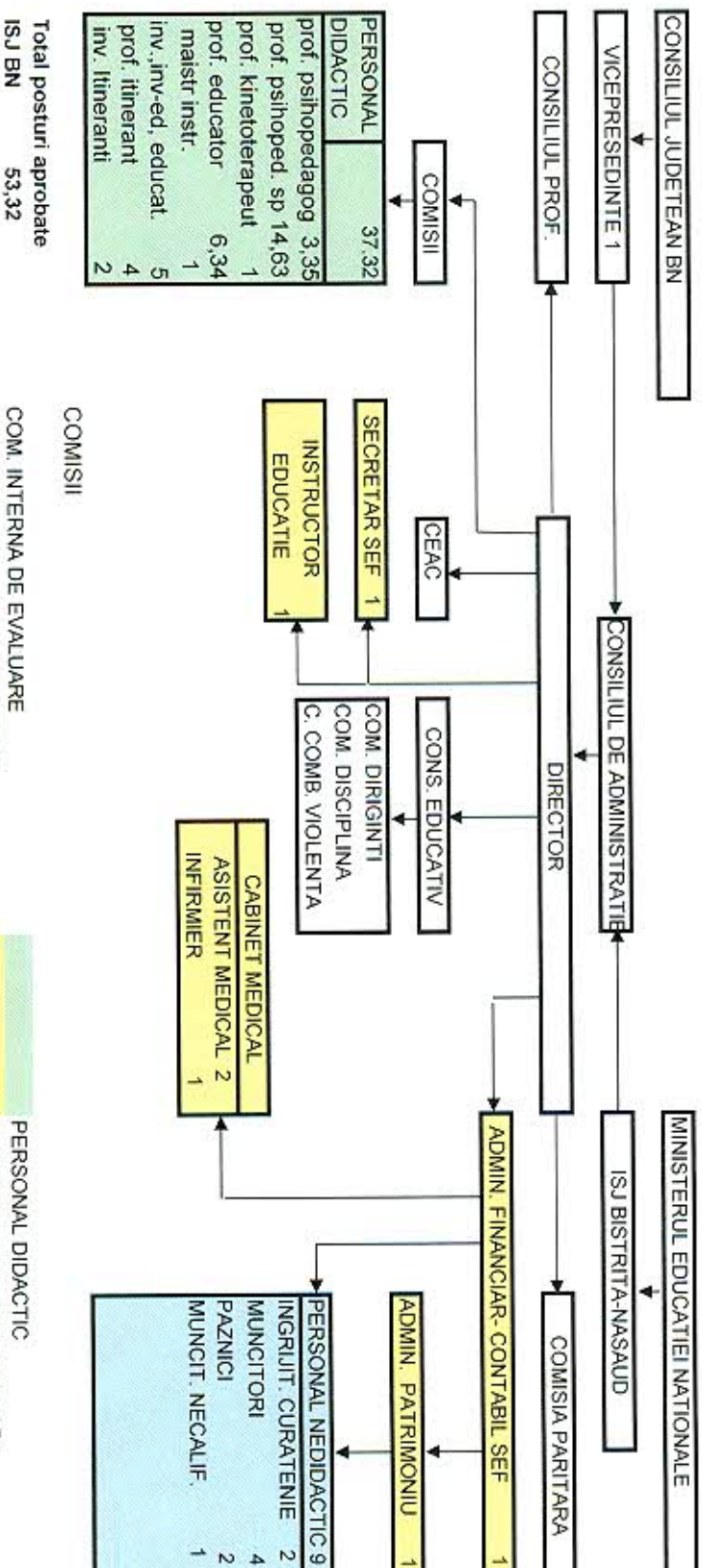
CENTRUL SCOLAR DE EDUCATIE INCLUZIVA "LACRIMA" BISTRITA

ANEXA nr. 3.1.

la Hotararea Consiliului Judetean
Bistrita-Nasaud nr. 32/26.03.2014

ORGANIGRAMA

TOTAL POSTURI	CONDUCERE	EXECUTIE	53.32
PERS. DIDACTIC	1	36.32	37.32
PERS. DID. AUX.	2	5	7
PERS. NEDID.	0	9	9



PERSONAL DIDACTIC
 PERSONAL DIDACTIC AUXILIAR
 PERSONAL NEDIDACTIC

CENTRUL ȘCOLAR PENTRU EDUCAȚIE ÎNCLUZIVĂ "LACRIMA" BISTRITA

STAT FUNCTION



ANEXA nr. 3.2.
la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

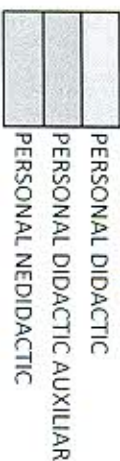
Nr. crt.	Denumirea functiei si gradul didactic/ treapta profesionala	Nivel studii	Vechime in invatamant ptr. didactic	Numar de posturi		Salariul de baza* (- lei -)	Fond salarii de baza lunar (- lei -)							
				Invatamant	Numar		Total	Salariul de baza lunar						
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Invatamant special														
1.	Profesor cu grad didactic I	S	TOTAL	9.21	8.00	0.00	1.21	0.00	1873	17248.25	15092.00	0.00	2156.25	0.00
2.	Profesor cu grad didactic I	S	14-18	2.60	2.00	0.00	0.60	0.00	1682	4373.20	3364.00	0.00	1009.20	0.00
3.	Profesor cu grad didactic I	S	18-22	2.35	2.00	0.00	0.35	0.00	1721	4044.35	3442.00	0.00	602.35	0.00
4.	Profesor cu grad didactic I	S	25-30	1.00	1.00	0.00	0.00	0.00	1896	1896.00	1696.00	0.00	544.70	0.00
5.	Profesor cu grad didactic I	S	35-40	2.26	2.00	0.00	0.26	0.00	2095	4734.70	4190.00	0.00	544.70	0.00
6.	Profesor cu grad didactic I	S	>40	1.00	1.00	0.00	0.00	0.00	2200	2200.00	2200.00	0.00	0.00	0.00
7.	Profesor cu grad didactic II	S	TOTAL	9.64	9.00	0.00	0.64	0.00	1399	13482.17	12624.00	0.00	858.17	0.00
8.	Profesor cu grad didactic II	S	06-10	1.30	1.00	0.00	0.30	0.00	1217	1582.10	1217.00	0.00	365.10	0.00
9.	Profesor cu grad didactic II	S	10-14	3.00	3.00	0.00	0.00	0.00	1387	4161.00	4161.00	0.00	0.00	0.00
10.	Profesor cu grad didactic II	S	14-18	2.13	2.00	0.00	0.13	0.00	1415	3013.95	2830.00	0.00	183.95	0.00
11.	Profesor cu grad didactic II	S	18-22	3.21	3.00	0.00	0.21	0.00	1472	4725.12	4416.00	0.00	309.12	0.00
12.	Profesor definitiv	S	TOTAL	8.47	8.00	0.00	0.47	0.00	1203	10188.98	9562.00	0.00	626.98	0.00
13.	Profesor definitiv	S	02-06	4.00	4.00	0.00	0.00	0.00	1148	4592.00	4592.00	0.00	0.00	0.00
14.	Profesor definitiv	S	06-10	2.00	2.00	0.00	0.00	0.00	1160	2320.00	2320.00	0.00	0.00	0.00
15.	Profesor definitiv	S	10-14	1.00	1.00	0.00	0.00	0.00	1316	1316.00	1316.00	0.00	0.00	0.00
16.	Profesor definitiv	S	14-18	1.47	1.00	0.00	0.47	0.00	1334	1960.98	1334.00	0.00	626.98	0.00
17.	Profesor debutant	S	TOTAL	4.00	4.00	0.00	0.00	0.00	1139	4556.00	4556.00	0.00	0.00	0.00
18.	Profesor cu grad didactic II	SSD	TOTAL	1.00	1.00	0.00	0.00	0.00	1618	1618.00	1618.00	0.00	0.00	0.00
19.	Profesor cu grad didactic II	SSD	25-30	1.00	1.00	0.00	0.00	0.00	1618	1618.00	1618.00	0.00	0.00	0.00
20.	Invatator,educatoare, educator, maestr-instructor gr.II	M	TOTAL	3.00	3.00	0.00	0.00	0.00	1306	3919.00	3919.00	0.00	0.00	0.00
21.	Invatator,educatoare, educator, maestr-instructor gr.II	M	14-18	1.00	1.00	0.00	0.00	0.00	1186	1186.00	1186.00	0.00	0.00	0.00
22.	Invatator,educatoare, educator, maestr-instructor gr.II	M	18-22	1.00	1.00	0.00	0.00	0.00	1212	1212.00	1212.00	0.00	0.00	0.00
23.	Invatator,educatoare, educator, maestr-instructor gr.II	M	>40	1.00	1.00	0.00	0.00	0.00	1521	1521.00	1521.00	0.00	0.00	0.00
24.	Invatator,educatoare, educator, maestr-instructor gr.def.	M	TOTAL	2.00	2.00	0.00	0.00	0.00	1273	2545.00	2545.00	0.00	0.00	0.00
25.	Invatator,educatoare, educator, maestr-instructor gr.def.	M	18-22	1.00	1.00	0.00	0.00	0.00	1182	1182.00	1182.00	0.00	0.00	0.00
26.	Invatator,educatoare, educator, maestr-instructor gr.def.	M	35-40	1.00	1.00	0.00	0.00	0.00	1363	1363.00	1363.00	0.00	0.00	0.00
A. Total didactic				37.32	35.00	0.00	2.32	0.00	1435	35357.40	49916.00	0.00	3641.40	0.00
1. Asistent medical principal (inv.special)				PLM	2.00	0.00	0.00	0.00	1287	2574.00	2574.00	0.00	0.00	0.00
2. Infirma (inv.special)				G	1.00	0.00	0.00	0.00	768	768.00	768.00	0.00	0.00	0.00
3. Secretar I				S	1.00	0.00	0.00	0.00	1677	1677.00	0.00	0.00	1677.00	0.00
4. Pedagog scolar I A				M	1.00	0.00	0.00	0.00	961	961.00	961.00	0.00	0.00	0.00
5. Administrator financiar (patrimoniu) grad I *****I				S	1.00	0.00	0.00	0.00	1702	1702.00	1702.00	0.00	0.00	0.00
6. Administrator financiar (patrimoniu) treapta I *****I				M	1.00	0.00	0.00	0.00	1149	1149.00	1149.00	0.00	0.00	0.00
B. Total didactic auxiliar				7.00	6.00	0.00	0.00	0.00	1262	6831.00	7154.00	0.00	0.00	1677.00



Nr. crt.	Denumirea functiei si gradul didactic/ studiului profesional	Nivel	Vechime in invatamant pct. didactic	Numar de posturi				Salariul de baza* -lei-	Fond salarii de baza lunar {- lei -}					
				Total	din care:				Total	din care:				
					Ocupate	Cumul	FCO			Vacante	Ocupate	Cumul	FCO	Vacante
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
	1. Portar, paznic, pompier, ingrijitor, bufer, manip. bun., curier; I			3.00	3.00	0.00	0.00	0.00	675	2025.00	2025.00	0.00	0.00	0.00
	2. Portar, paznic, pompier, ingrijitor, bufer, manip. bun., curier; II			1.00	1.00	0.00	0.00	0.00	657	657.00	657.00	0.00	0.00	0.00
	3. Muncitor I			4.00	4.00	0.00	0.00	0.00	894	3576.00	3576.00	0.00	0.00	0.00
	4. Muncitor necalificat			1.00	1.00	0.00	0.00	0.00	657	657.00	657.00	0.00	0.00	0.00
	D. Total nedidactic			9.00	9.00	0.00	0.00	0.00	768	6915.00	6915.00	0.00	0.00	0.00
	Total			53.32	50.00	0.00	2.32	1.00	1300	69303.40	63985.00	0.00	3641.40	1677.00
	A. Total didactic			37.32	35.00	0.00	2.32	0.00	1435	53557.40	49916.00	0.00	3641.40	0.00
	B. Total didactic auxiliar			7.00	6.00	0.00	0.00	1.00	1262	8831.00	7154.00	0.00	0.00	1677.00
	D. Total nedidactic			9.00	9.00	0.00	0.00	0.00	768	6915.00	6915.00	0.00	0.00	0.00
	Total			53.32	50.00	0.00	2.32	1.00	1300	69303.40	63985.00	0.00	0.00	0.00

ANEXA nr. 4.1.

TOTAL POSTURI	CONDUCERE	EXECUTIE	TOTAL
PERS. DIDACTIC	2	42,5	44,5
PERS. DID.AUX.	2	13	15
PERS.NEDIDACTIC	-	14	14
TOTAL	4	69,5	73,5



73,5

CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ BECLEAN

ANEXA nr. 42.

la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

STAT FUNCȚII



Nr. crt.	Denumirea funcției și gradul didactic/treapta profesională	Nivel studi	Vechime în învățământ pct. didactic	Număr de posturi din care:										Fond salarii de baza lunar (- lei -)				
				Total	ocupate	vacante	din care:	FCO	vacante	ocupate	vacante	din care:	FCO	vacante	ocupate	vacante	din care:	FCO
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14				
Invatamant special																		
1.	Profesor cu grad didactic I	S	TOTAL	13.32	12.00	0.00	1.92	0.00	1825	25408.56	21700.00	0.00	3708.56	0.00				
2.	Profesor cu grad didactic I	S	10-14	1.00	1.00	0.00	0.00	0.00	1617	1617.00	1617.00	0.00	0.00	0.00				
3.	Profesor cu grad didactic I	S	14-18	1.25	1.00	0.00	0.25	0.00	1682	2102.50	1682.00	0.00	420.50	0.00				
4.	Profesor cu grad didactic I	S	18-22	2.24	3.00	0.00	0.24	0.00	1721	5576.04	5161.00	0.00	413.04	0.00				
5.	Profesor cu grad didactic I	S	22-25	4.43	4.00	0.00	0.43	0.00	1814	8026.02	7256.00	0.00	780.02	0.00				
6.	Profesor cu grad didactic I	S	25-30	1.00	1.00	0.00	0.00	0.00	1896	1896.00	1896.00	0.00	0.00	0.00				
7.	Profesor cu grad didactic I	S	30-35	1.00	1.00	0.00	0.00	0.00	1991	1991.00	1991.00	0.00	0.00	0.00				
8.	Profesor cu grad didactic I	S	35-40	2.00	1.00	0.00	1.00	0.00	2095	4190.00	2095.00	0.00	2095.00	0.00				
9.	Profesor cu grad didactic II	S	TOTAL	14.55	13.00	0.00	1.55	0.00	1425	20735.35	18276.00	0.00	2459.35	0.00				
10.	Profesor cu grad didactic II	S	06-10	2.06	2.00	0.00	0.06	0.00	1217	2507.02	2434.00	0.00	73.02	0.00				
11.	Profesor cu grad didactic II	S	10-14	3.00	3.00	0.00	0.00	0.00	1387	4161.00	4161.00	0.00	0.00	0.00				
12.	Profesor cu grad didactic II	S	14-18	3.43	4.00	0.00	0.43	0.00	1415	4833.45	4245.00	0.00	608.45	0.00				
13.	Profesor cu grad didactic II	S	18-22	4.00	4.00	0.00	0.00	0.00	1472	5888.00	5888.00	0.00	0.00	0.00				
14.	Profesor cu grad didactic II	S	22-25	1.06	1.00	0.00	0.06	0.00	1540	1600.86	1548.00	0.00	92.86	0.00				
15.	Profesor cu grad didactic II	S	25-30	1.00	1.00	0.00	0.00	0.00	1685	1605.00	1605.00	0.00	0.00	0.00				
16.	Profesor definitiv	S	TOTAL	9.06	7.00	0.00	2.06	0.00	1325	10710.36	8957.00	0.00	1753.36	0.00				
17.	Profesor definitiv	S	02-06	2.00	2.00	0.00	0.00	0.00	1148	2236.00	2236.00	0.00	0.00	0.00				
18.	Profesor definitiv	S	06-10	1.00	1.00	0.00	0.00	0.00	1160	1160.00	1160.00	0.00	0.00	0.00				
19.	Profesor definitiv	S	10-14	1.00	1.00	0.00	0.00	0.00	1316	1316.00	1316.00	0.00	0.00	0.00				
20.	Profesor definitiv	S	14-18	1.00	1.00	0.00	0.00	0.00	1334	1334.00	1334.00	0.00	0.00	0.00				
21.	Profesor definitiv	S	18-22	1.06	1.00	0.00	0.06	0.00	1373	1455.39	1373.00	0.00	82.39	0.00				
22.	Profesor definitiv	S	22-25	1.00	1.00	0.00	0.00	0.00	1478	1478.00	1478.00	0.00	0.00	0.00				
23.	Profesor definitiv	S	25-30	1.00	1.00	0.00	0.00	0.00	1671	1671.00	1671.00	0.00	0.00	0.00				
24.	Profesor debutant	S	TOTAL	5.81	5.81	0.00	0.00	0.00	1139	6617.59	6617.59	0.00	0.00	0.00				
25.	Institutor II definitiv	SSD	TOTAL	1.00	1.00	0.00	0.00	0.00	1206	1206.00	1206.00	0.00	0.00	0.00				
26.	Institutor II definitiv	SSD	14-18	1.00	1.00	0.00	0.00	0.00	1206	1206.00	1206.00	0.00	0.00	0.00				
27.	Invatator, educatoare, educator, maestru-instructor gr.I	M	TOTAL	1.12	1.00	0.00	0.12	0.00	1650	1848.00	1650.00	0.00	198.00	0.00				
28.	Invatator, educatoare, educator, maestru-instructor gr.I	M	35-40	1.12	1.00	0.00	0.12	0.00	1650	1848.00	1650.00	0.00	198.00	0.00				
A. Total didactic																		
1.	Asistent social gradul I	S		43.46	39.81	0.00	4.65	0.00	1456	60525.88	56106.59	0.00	8119.29	0.00				
2.	Asistent medical principal (inv. special)	FM		1.00	1.00	0.00	0.00	0.00	1287	1287.00	1287.00	0.00	0.00	0.00				
3.	Infirmiera	G		1.00	1.00	0.00	0.00	0.00	768	768.00	768.00	0.00	0.00	0.00				
4.	Secretar III	M		6.00	6.00	0.00	0.00	0.00	975	5850.00	5850.00	0.00	0.00	0.00				
5.	Instructor de educatie extrascolara I A	S		1.00	1.00	0.00	0.00	0.00	1702	1702.00	1702.00	0.00	0.00	0.00				
6.	Administrator financiar (patrimoniul) grad I	M		4.00	4.00	0.00	0.00	0.00	781	3121.00	3121.00	0.00	0.00	0.00				
7.	Supraveghetor noaptea	M		15.00	15.00	0.00	0.00	0.00	1018	15283.00	15263.00	0.00	20.00	0.00				
B. Total didactic auxiliar																		
1.	Casier/magaziner/I	M		1.00	1.00	0.00	0.00	0.00	829	829.00	829.00	0.00	0.00	0.00				
2.	Portar/paznic, pompier, ingrij., bufer, manip. bun., curier/I	M		7.00	7.00	0.00	0.00	0.00	675	4725.00	4725.00	0.00	0.00	0.00				
3.	Muncitor I	S		2.00	2.00	0.00	0.00	0.00	894	1780.00	1780.00	0.00	0.00	0.00				
4.	Muncitor II	S		3.00	3.00	0.00	0.00	0.00	850	2550.00	2550.00	0.00	0.00	0.00				
5.	Muncitor III	S		1.00	1.00	0.00	0.00	0.00	792	792.00	792.00	0.00	0.00	0.00				
D. Total nedidactic																		
	Total			73.46	68.81	0.00	4.65	0.00	1259	92472.88	84353.59	0.00	8119.29	0.00				
Total general unitate																		
A. Total didactic				44.46	39.81	0.00	4.65	0.00	1496	66525.88	59406.59	0.00	8119.29	0.00				
B. Total didactic auxiliar				15.00	15.00	0.00	0.00	0.00	1018	15283.00	15263.00	0.00	0.00	0.00				
D. Total nedidactic				14.00	14.00	0.00	0.00	0.00	763	10684.00	10684.00	0.00	0.00	0.00				
Total				73.46	68.81	0.00	4.65	0.00	1259	92472.88	84353.59	0.00	8119.29	0.00				

ORGANIGRAMA

ANEXA nr. 5.1.
la Hotărârea Consiliului Județean
Bistrita-Nasaud nr. 32/26.03.2014

TOTAL POSTURI	CONDUCERE	EXECUTIE	TOTAL
PERS. DIDACTIC	2	27,18	29,18
PERS. DID.AUX.	2	20	22
PERS.NEDIDACTIC	-	26	26
TOTAL	4	77,18	77,18

MINISTERUL EDUCAȚIEI NAȚIONALE

CONSILIUL JUDEȚEAN B-N

VICEPRESEDINTE 1

CONSILIU DE ADMINISTRATIE

ISJ BISTRITA-NĂȘĂUD

CONSILIUL PROF.

DIRECTOR

CONS. EDUCATIV

COMISIA PARITARĂ

DIRECTOR ADIUNCT

ADMINISTRATOR FINANCIAR CONTABIL ȘEF

COMISII

COM. DIRIGINȚI
COM. DISCIPLINĂ
C.COMB.VIOLENȚĂINGRUT. CURĂȚENIE 7
PAZNICI 6
MUNCIT. BUCĂTĂRIE 3
MUNCITORI CALIF. 4
ȘOFER 1
LENIEREAȘĂ 1

CABINET MEDICAL

PERSONAL DIDACTIC 29,18

ADMIN. FIN. PATRIMONIUL 1

MEDIC ȘCOALĂ 0.5

PROFESORI 21,18

ADMIN. FINANCIAR 1

MEDIC STOMAT. 0.5

PROF. PSIHOLOG 2

ADMIN. FINANCIAR 1

ASIST. MEDICALE 4

PROF. INST. PRACTIC 3

ADMIN. FINANCIAR 1

ȘEF ATELIERE 1

MAȘTRII INSTRUCȚORI 2

MAGAZINER 1

muncit.calif.ateliere 2

INFORMATICIAN 1

PERSONAL DIDACTIC AUXILIAR 1

SUPRAVEGHETORI DE NOAPTE 2

COM. PERFECTIUNARE METODICĂ

PERSONAL NEDIDACTIC 1

Total posturi aprobate ISJB TOTAL

77,18

COM. INTERNĂ DE EVALUARE
COM. DE CULTURĂ GENERALĂ
COM. TEHNICĂ
COM. EDUCATIVĂ
COM. CURRICULUM
COM. COORDONARE EXAMN CORIGENTĂ
COM. PROIECTE DE INTEGRARE EUROPEANĂ



LICEUL TEHNOLOGIC "SFANTA MARIA" BISTRITA

ANEXA nr. 5.2.
la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014



STAT FUNCȚII

Nr. crt.	Denumirea funcției și gradul didactic/treapta profesională	Nivel studii	Vechime în învățământ pîr,didactic	Numar de posturi					Salariu de baza*) -lei-	Fond salarii de baza lunar				
				Total	Ocupate	Cumul	ECO	Vacante		Total	Ocupate	Cumul	ECO	Vacante
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Invatamant special														
1.	Profesor cu grad didactic I	S	TOTAL	8.57	7.00	0.00	1.57	0.00	1800	15429.13	12540.00	0.00	2789.13	0.00
2.	Profesor cu grad didactic I	S	10-14	2.63	2.00	0.00	0.63	0.00	1617	4232.71	3234.00	0.00	1018.71	0.00
3.	Profesor cu grad didactic I	S	14-18	1.27	1.00	0.00	0.27	0.00	1602	2136.14	1682.00	0.00	454.14	0.00
4.	Profesor cu grad didactic I	S	22-25	2.21	2.00	0.00	0.21	0.00	1814	4008.94	3628.00	0.00	380.94	0.00
5.	Profesor cu grad didactic I	S	25-30	1.19	1.00	0.00	0.19	0.00	1096	2256.24	1896.00	0.00	360.24	0.00
6.	Profesor cu grad didactic I	S	35-40	0.18	0.00	0.00	0.18	0.00	2035	377.10	0.00	0.00	377.10	0.00
7.	Profesor cu grad didactic I	S	TOTAL	1.03	1.00	0.00	0.03	0.00	2200	2398.00	2200.00	0.00	198.00	0.00
8.	Profesor cu grad didactic II	S	06-10	6.29	5.31	0.00	0.98	0.00	1307	8219.35	6925.92	0.00	1293.43	0.00
9.	Profesor cu grad didactic II	S	18-22	2.78	2.28	0.00	0.50	0.00	1217	3363.26	2774.75	0.00	608.50	0.00
10.	Profesor cu grad didactic II	S	22-25	0.30	0.03	0.00	0.27	0.00	1472	441.60	44.16	0.00	397.44	0.00
11.	Profesor cu grad didactic II	S	25-30	2.14	2.00	0.00	0.14	0.00	1346	2880.44	2582.00	0.00	188.44	0.00
12.	Profesor cu grad didactic II	S	TOTAL	1.07	1.00	0.00	0.07	0.00	1415	1514.05	1415.00	0.00	99.05	0.00
13.	Profesor definitiv	S	06-10	0.73	0.58	0.00	0.15	0.00	1160	3067.46	2101.00	0.00	966.46	0.00
14.	Profesor definitiv	S	25-30	1.46	1.00	0.00	0.46	0.00	1521	2220.66	1521.00	0.00	709.66	0.00
15.	Profesor definitiv	S	TOTAL	1.46	1.00	0.00	0.46	0.00	1767	2579.82	1767.00	0.00	812.82	0.00
16.	Profesor cu grad didactic I	SSD	35-40	1.46	1.00	0.00	0.46	0.00	1767	2579.82	1767.00	0.00	812.82	0.00
17.	Profesor definitiv	SSD	TOTAL	1.09	1.00	0.00	0.09	0.00	1461	1592.49	1461.00	0.00	131.49	0.00
18.	Profesor definitiv	SSD	35-40	1.09	1.00	0.00	0.09	0.00	1461	1592.49	1461.00	0.00	131.49	0.00
19.	Institutor I cu grad didactic I	S	TOTAL	1.15	1.00	0.00	0.15	0.00	1745	2006.75	1745.00	0.00	261.75	0.00
20.	Institutor I cu grad didactic I	S	35-40	1.15	1.00	0.00	0.15	0.00	1745	2006.75	1745.00	0.00	261.75	0.00
21.	Institutor I cu grad didactic I	S	TOTAL	2.38	2.00	0.00	0.38	0.00	1575	3748.50	3150.00	0.00	598.50	0.00
22.	Invatator,educatoare, educator,maistru-instructor gr.I	M	30-35	1.19	1.00	0.00	0.19	0.00	1374	2043.23	1717.00	0.00	326.23	0.00
23.	Invatator,educatoare, educator,maistru-instructor gr.I	M	TOTAL	1.32	1.00	0.00	0.32	0.00	1374	1813.68	1374.00	0.00	439.68	0.00
24.	Invatator,educatoare, educator,maistru-instructor gr.II	M	30-35	1.32	1.00	0.00	0.32	0.00	1374	1813.68	1374.00	0.00	439.68	0.00
25.	Invatator,educatoare, educator,maistru-instructor gr.II	M	TOTAL	1.32	1.00	0.00	0.32	0.00	1374	1813.68	1374.00	0.00	439.68	0.00
26.	Invatator,educatoare, educator,maistru-instructor gr.II	M	30-35	2.73	2.00	0.00	0.73	0.00	1717	3748.50	3150.00	0.00	598.50	0.00
27.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	< 2	2.73	2.00	0.00	0.73	0.00	1717	3748.50	3150.00	0.00	598.50	0.00
28.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	06-10	0.06	0.00	0.00	0.06	0.00	896	76.41	0.00	0.00	76.41	0.00
29.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	10-14	0.09	0.00	0.00	0.09	0.00	896	268.80	0.00	0.00	268.80	0.00
30.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	22-25	0.30	0.00	0.00	0.30	0.00	912	109.44	0.00	0.00	109.44	0.00
31.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	25-30	0.12	0.00	0.00	0.12	0.00	1009	242.16	0.00	0.00	242.16	0.00
32.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	TOTAL	0.24	0.00	0.00	0.24	0.00	1439	4210.32	34781.00	0.00	9359.32	0.00
33.	Profesor,invat.,educator,educatoare,maistru,fara preg.sp.	M	>40	29.18	23.54	0.00	5.64	0.00	1209	604.50	604.50	0.00	0.00	0.00
A. Total didactic														
1.	Bibliotecar,documentarist,redactor gradul III	S	TOTAL	0.30	0.00	0.00	0.30	0.00	1209	604.50	604.50	0.00	0.00	0.00
2.	Asistent social gradul I	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1290	1290.00	1290.00	0.00	0.00	0.00
3.	Medic primar	S	TOTAL	0.50	0.00	0.00	0.50	0.00	2241	1120.50	0.00	0.00	1120.50	0.00
4.	Medic	S	TOTAL	0.50	0.00	0.00	0.50	0.00	1600	840.00	840.00	0.00	0.00	0.00
5.	Asistent medical principal (inv-special)	PLM	TOTAL	4.00	4.00	0.00	0.00	0.00	1287	5148.00	5148.00	0.00	0.00	0.00
6.	Secretar I A	PLM	TOTAL	1.00	1.00	0.00	0.00	0.00	1251	1251.00	1251.00	0.00	0.00	0.00
7.	Informatician I A	PLM	TOTAL	1.00	1.00	0.00	0.00	0.00	1340	1340.00	1340.00	0.00	0.00	0.00
8.	Pedagog scolar I A	M	TOTAL	5.50	5.50	0.00	0.00	0.00	961	5285.50	5285.50	0.00	0.00	0.00
9.	Pedagog scolar I A	M	TOTAL	1.00	1.00	0.00	0.00	0.00	1702	1702.00	1702.00	0.00	0.00	0.00
10.	Administrator financiar (patrimoniu) grad I	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1255	1255.00	1255.00	0.00	0.00	0.00
11.	Administrator financiar (patrimoniu) grad III	M	TOTAL	2.00	2.00	0.00	0.00	0.00	1149	2298.00	2298.00	0.00	0.00	0.00
12.	Administrator financiar (patrimoniu) treapta I	M	TOTAL	1.00	1.00	0.00	0.00	0.00	819	819.00	819.00	0.00	0.00	0.00
13.	Set atelier scolare III	M	TOTAL	2.00	1.00	0.00	1.00	0.00	781	1562.00	781.00	0.00	781.00	0.00
14.	Supraveghetor noapte	M	TOTAL	22.00	13.50	1.50	0.00	0.00	1171	2576.50	22614.00	2371.50	0.00	781.00
B. Total didactic auxiliar														
1.	Brancardier, spălator,asist,ingrij.	G	TOTAL	1.00	1.00	0.00	0.00	0.00	829	829.00	829.00	0.00	0.00	0.00
2.	Caster,marșaler,ingrij.	M	TOTAL	1.00	1.00	0.00	0.00	0.00	675	8775.00	7425.00	0.00	0.00	1350.00
3.	Portar,panzar,compier,ingrij.,bucet,manip.bun.,curier,I	M	TOTAL	13.00	11.00	0.00	0.00	2.00	894	8046.00	7152.00	0.00	0.00	894.00
4.	Muncitor I	M	TOTAL	9.00	8.00	0.00	0.00	1.00	880	850.00	744.00	0.00	0.00	9.00
5.	Muncitor II	M	TOTAL	1.00	1.00	0.00	0.00	0.00	744	744.00	744.00	0.00	0.00	0.00
6.	Muncitor IV	M	TOTAL	1.00	1.00	0.00	0.00	0.00	785	19901.00	17657.00	0.00	0.00	2244.00
0.	Total nedidactic		TOTAL	77.16	66.04	1.50	5.64	4.00	1151	88807.82	75052.00	2371.50	8158.32	3023.00

Nr. crt.	Denumirea functiei si gradul didactic/ trespia profesionala	Nivel studii	Mecanisme invatamant ptr. didactic	Numar de posturi				Salariul de baza*) - lei -	Fond salarii de baza lunar	(- lei -)				
				din care:										
				Total	Ocupate	Conul	PCO	Vacante	Total					
					Ocupate	Conul	PCO	Vacante	din care:					
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Total general unitate														
A.	Total didactic			29.18	23.54	0.00	5.64	0.00	1478	43140.32	34791.00	0.00	8359.32	0.00
B.	Total didactic auxiliar			22.00	19.50	1.50	0.00	1.00	1171	25766.50	22614.00	2371.50	0.00	781.00
D.	Total nedidactic			26.00	23.00	0.00	0.00	3.00	765	10901.00	17657.00	0.00	0.00	2244.00
	Total			77.18	66.04	1.50	5.64	4.00	1151	88807.82	75052.00	2371.50	8359.32	3025.00



ORGANIGRAMA



TOTAL POSTURI	CONDUCERE	EXECUȚIE	TOTAL
PERS. DIDACTIC	2	60,15	62,15
PERS. DID. AUX.	2	19,75	21,75
PERS. NEDIDACTIC	-	13	13
TOTAL	4	92,9	96,9

MINISTERUL EDUCAȚIEI NAȚIONALE

CONSILIUL JUDEȚEAN B-N

CONSILIU DE ADMINISTRATIE

ISJ BISTRITA-NĂȘĂUD

CONSILIUL PROF.

DIRECTOR

COMISIA PARITARA

DIRECTOR ADIUNCT

CONS. EDUCATIV

ADMINISTRATOR FINANCIAR CONTABIL SEF

Nr.post

INGRUITORI

SUPRAVEG.N

BUCATAR

MUNCITOR

SOFER

LENIEREASA

Nr.post

ADMIN. FIN. PATRIMONIUL

ADMIN. FINANCIAR

ADMIN. FIN. MAGAZINER

CEAC

1 SECRETAR SEF

5 INSTRUCTORI/ANIMATOR

1 BIBLIOTECAR/TEHNICIAN

1 ASISTENT SOCIAL

COMISII

CIEC

COM. INTERNA DE EVALUARE

COM. METODICA. PSIHOPEDAGOGI

COM. METODICA. EDUCATORI

COM. METODICA. TERAPII SPECIFICE

COM. CURRICULUM

COM. COORDONARE EXAM CORIGENTA

PERSONAL	DIDACTIC	Nr.post
prof. psihoped. sp.	22,34	
prof. psihopedagog	13,31	
maistru instr.	1	
prof. educator	18	
prof. sc. domiciliu	0,5	
inv. itinerant	2	
prof. itinerant	5	

Total posturi aprobate ISJBN TOTAL

96,90

CENTRUL ȘCOLAR PENTRU EDUCAȚIE INCLUZIVĂ NR.1 BISTRITĂ



ANEXA nr. 1.2.

la Hotărârea Consiliului Județean
Bistrița-Năsăud nr. 32/26.03.2014

STAT FUNCȚII

Nr. crt.	Denumirea funcției/ și gradul didactic/ treapta profesională	Nivel studii	Vechime în învățământ pft. didactic	Numar de posturi din care:					Salariul de bază*) - lei -		Fond salarii de bază lunar (- lei -)			
				ocupate	vacante	PCO	vacante	Total	ocupate	vacante	PCO	vacante		
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
Învățământ special														
1.	Profesor cu grad didactic I	S	TOTAL	26.04	23.00	0.00	3.04	0.00	1866	48590.16	42663.00	0.00	5927.16	0.00
2.	Profesor cu grad didactic I	S	10-14	3.19	3.00	0.00	0.19	0.00	1617	5158.23	4851.00	0.00	307.23	0.00
3.	Profesor cu grad didactic I	S	14-18	4.14	4.00	0.00	0.14	0.00	1692	6963.48	6728.00	0.00	235.48	0.00
4.	Profesor cu grad didactic I	S	18-22	2.23	2.00	0.00	0.23	0.00	1721	3837.83	3442.00	0.00	395.83	0.00
5.	Profesor cu grad didactic I	S	22-25	2.23	2.00	0.00	0.23	0.00	1814	4045.22	3620.00	0.00	417.22	0.00
6.	Profesor cu grad didactic I	S	25-30	2.13	2.00	0.00	0.13	0.00	1886	4038.48	3792.00	0.00	246.48	0.00
7.	Profesor cu grad didactic I	S	30-35	9.12	7.00	0.00	1.12	0.00	1991	16166.92	13937.00	0.00	2229.92	0.00
8.	Profesor cu grad didactic I	S	35-40	4.00	3.00	0.00	1.00	0.00	2095	8300.00	6285.00	0.00	2015.00	0.00
9.	Profesor cu grad didactic II	S	TOTAL	13.52	12.00	0.00	1.52	0.00	1292	18815.40	16677.00	0.00	2138.40	0.00
10.	Profesor cu grad didactic II	S	06-10	3.13	3.00	0.00	0.13	0.00	1217	3809.21	3651.00	0.00	158.21	0.00
11.	Profesor cu grad didactic II	S	10-14	5.13	4.00	0.00	1.13	0.00	1367	7115.31	5549.00	0.00	1567.31	0.00
12.	Profesor cu grad didactic II	S	14-18	3.13	3.00	0.00	0.13	0.00	1415	4248.95	4243.00	0.00	183.95	0.00
13.	Profesor cu grad didactic II	S	18-22	1.00	1.00	0.00	0.00	0.00	1472	1472.00	1472.00	0.00	0.00	0.00
14.	Profesor cu grad didactic II	S	25-40	1.13	1.00	0.00	0.13	0.00	1761	1909.93	1761.00	0.00	228.93	0.00
15.	Profesor definitiv	S	TOTAL	13.84	12.50	0.00	1.34	0.00	1266	16097.16	15100.00	0.00	1587.16	0.00
16.	Profesor definitiv	S	02-06	5.00	5.00	0.00	0.00	0.00	1148	5740.00	5740.00	0.00	0.00	0.00
17.	Profesor definitiv	S	06-10	4.63	3.50	0.00	1.13	0.00	1160	5370.00	4060.00	0.00	1310.00	0.00
18.	Profesor definitiv	S	10-14	2.21	2.00	0.00	0.21	0.00	1316	2308.16	2632.00	0.00	276.16	0.00
19.	Profesor definitiv	S	14-18	2.00	2.00	0.00	0.00	0.00	1314	2668.00	2668.00	0.00	0.00	0.00
20.	Profesor debutant	S	TOTAL	3.75	2.50	0.00	1.25	0.00	1139	4271.25	2847.50	0.00	1423.75	0.00
21.	Profesor definitiv	SSD	TOTAL	0.50	0.00	0.00	0.50	0.00	1556	770.00	0.00	0.00	770.00	0.00
22.	Profesor definitiv	SSD	->40	0.50	0.00	0.00	0.50	0.00	1356	778.00	0.00	0.00	778.00	0.00
23.	Institutor I cu grad didactic II	S	TOTAL	1.00	1.00	0.00	0.00	0.00	1425	1425.00	1425.00	0.00	0.00	0.00
24.	Institutor I cu grad didactic II	S	25-30	1.00	1.00	0.00	0.00	0.00	1425	1425.00	1425.00	0.00	0.00	0.00
25.	Invatator, educatoare, educator, maestru-instructor gr. I	M	TOTAL	2.00	2.00	0.00	0.00	0.00	1684	3367.00	3367.00	0.00	0.00	0.00
26.	Invatator, educatoare, educator, maestru-instructor gr. I	M	35-40	1.00	1.00	0.00	0.00	0.00	1650	1650.00	1650.00	0.00	0.00	0.00
27.	Invatator, educatoare, educator, maestru-instructor gr. I	M	->40	1.00	1.00	0.00	0.00	0.00	1717	1717.00	1717.00	0.00	0.00	0.00
28.	Invatator, educatoare, educator, maestru-instructor gr. II	M	TOTAL	1.00	1.00	0.00	0.00	0.00	1319	1319.00	1319.00	0.00	0.00	0.00
29.	Invatator, educatoare, educator, maestru-instructor gr. II	M	25-30	1.00	1.00	0.00	0.00	0.00	1319	1319.00	1319.00	0.00	0.00	0.00
30.	Profesor invat., educator, educatoare, maestru, fara preg. sp.	M	TOTAL	0.50	0.50	0.00	0.00	0.00	849	424.50	424.50	0.00	0.00	0.00
31.	Profesor invat., educator, educatoare, maestru, fara preg. sp.	M	10-14	0.50	0.50	0.00	0.00	0.00	1539	9587.47	83823.00	0.00	11854.47	0.00
A. Total didactic														
1.	Instructor-senior gradul III	S		62.15	54.50	0.00	7.65	0.00	949	949.00	949.00	0.00	0.00	0.00
2.	Asistent social gradul I	S		1.00	1.00	0.00	0.00	0.00	1290	1290.00	1290.00	0.00	0.00	0.00
3.	Medic specialist (inv. special)	S		1.25	1.00	0.00	0.25	0.00	1788	2235.00	994.00	1341.00	0.00	0.00
4.	Asistent medical primar (inv. special)	PLM		3.50	3.50	0.00	0.00	0.00	1287	4504.50	4504.50	0.00	0.00	0.00
5.	Infirmeră (inv. special)	G		3.00	3.00	0.00	0.00	0.00	760	2304.00	2304.00	0.00	0.00	0.00
6.	Secretar I A	M		1.00	1.00	0.00	0.00	0.00	1251	1251.00	1251.00	0.00	0.00	0.00
7.	Bibliotecar, documentarist, redactor I A	PLM		0.50	0.50	0.00	0.00	0.00	975	3612.50	2925.00	0.00	487.50	0.00
8.	Instructor de educatie extracurriculara I A	M		3.50	3.00	0.50	0.00	0.00	703	351.50	351.50	0.00	0.00	0.00
9.	Instructor de educatie extracurriculara debutant	M		0.50	0.50	0.00	0.00	0.00	1148	574.50	574.50	0.00	0.00	0.00
10.	Technician I A****)	M		0.50	0.00	0.50	0.00	0.00	1255	1255.00	1255.00	0.00	0.00	0.00
11.	Administrator financiar (patrimoniu) grad III *****)	S		1.00	1.00	0.00	0.00	0.00	1149	1149.00	1149.00	0.00	0.00	0.00
12.	Administrator financiar (patrimoniu) treapta I *****)	M		2.00	1.00	1.00	0.00	0.00						

Nr. crt.	Denumirea functiei/ si gradul didactic/ treapta profesionala	Nivel studii	Vechime in invatamant per didactic	Numar de posturi				Salariul de baza*)		Fond salarii de baza lunar				
				Total	ocupate	cu unu	FO	Vacante	Total	ocupate	cu unu	FO	Vacante	
														din care:
0	1	2	3	4	5	6	7	8	9	10	11	12	13	14
13.	Administrator financiar (patrimoniu) treapta II *****	M		1.00	1.00	0.00	0.00	0.00	1096	1096.00	1096.00	0.00	0.00	0.00
14.	Supraveghetor noapte	M		2.00	2.00	0.00	0.00	0.00	781	1562.00	1562.00	0.00	0.00	0.00
	B. Total didactic auxiliar			21.75	19.50	2.25	0.00	0.00	1089	24586.00	20714.50	2977.50	0.00	0.00
1.	Profesor, paznic, pompier, ingrijitor, bufer, manlp, bun., curier, i			6.00	6.00	0.00	0.00	0.00	675	4050.00	4050.00	0.00	0.00	0.00
2.	Muncitor I			6.00	6.00	0.00	0.00	0.00	894	5364.00	5364.00	0.00	0.00	0.00
3.	Muncitor necalificat			1.00	1.00	0.00	0.00	0.00	657	657.00	657.00	0.00	0.00	0.00
	D. Total nedidactic			13.00	13.00	0.00	0.00	0.00	775	10071.00	10071.00	0.00	0.00	0.00
	Total			96.90	87.00	2.25	7.65	0.00	1336	130334.47	114608.50	2977.50	11854.47	0.00
Total general unitate														
	A. Total didactic			62.15	54.50	0.00	7.65	0.00	1539	95677.47	83823.00	0.00	11054.47	0.00
	B. Total didactic auxiliar			21.75	19.50	2.25	0.00	0.00	1089	24586.00	20714.50	2977.50	0.00	0.00
	D. Total nedidactic			13.00	13.00	0.00	7.65	0.00	775	10071.00	10071.00	0.00	0.00	0.00
	Total			96.90	87.00	2.25	7.65	0.00	1336	130334.47	114608.50	2977.50	11854.47	0.00

